

## THE PRESBYTERY MISSION BUDGET FROM 5,000 FEET

### REVENUES:

Endowments  
Shared Mission  
Directed Mission  
Fees  
Per Capita  
ECO's/Designated Mission

### EXPENDITURES:

#### ECCLESIASTICAL (FROM PER CAPITA)

**COM:** clergy support, training  
**CPM:** testing, training  
**Committee on Representation:** training  
**Trustees:** rent, office equipment, office supplies, and insurance  
**Operations:** Staff salaries and benefits

#### MINISTRY TEAMS/MISSION OF THE PRESBYTERY (FROM SHARED MISSION AND DIRECTED GIVING)

**Congregational Development and Transformation**  
(Consultant, Congregational Support, Revitalization of worship and evangelism)

**Social Justice:** Helping Congregations be prophetic (work groups are All God's Children, Everyone Eats, Foster Care, Gender Based Violence, Gun Violence Prevention, Health Care, Hunger Ministries Support)

**Mission Interpretation:** Helping Congregations in mission both locally and globally (work groups are Hands on Mission, Month of Mission, Motor City Mission Corp (Young Adult Volunteer program), and the Thika partnership/wells)

**Leadership Equipping:** Helping to strengthen Congregations (work groups are Church Education & Faith Development, Leadership Training Day, Lead Local, Pastors in Transition, Presbyterian Pilgrimage, Presbyterian Youth Connection, and the Resource Center)

**New Church Development:** Reaching unreached people in the Detroit Metro Area helping congregations start new worshipping communities

**Multicultural Ministry:** Helping Congregations be inclusive of diversity using forums, training at presbytery meetings, and leading the annual MLK convocation

**Planning and Visioning:** A "supra team" charged with bringing consensus to the Presbytery's vision by helping teams and committees be accountable to the vision

**Coordinating Cabinet:** Coordinates the resources and efforts of the committees and ministry teams

#### OTHER SHARED MISSION EXPENDITURES:

**Synod Mission:** racial ethnic ministry, new covenant grants, training, and mobile health fairs  
**General Assembly Mission:** mission co-workers, racial ethnic ministries, new church development  
**ECO's:** projects for extra church giving beyond shared mission

## EXTRA COMMITMENT OPPORTUNITIES - 2018

Congregations in Detroit also support special programs and funds through their designated giving.

### SOCIAL JUSTICE AND PEACEMAKING

A Place of Refuge  
Everyone Eats  
Hagar's Fund (Michigan Black Presbyterian Charitable Organization)  
Hunger Ministries Food Outlets  
2 Cents per Meal (Cents-Ability)  
Southwest Detroit Immigration and Refugee Center

### MISSION INTERPRETATION

Barnabas Youth Opportunities Center  
Campus Ministry  
Fort Street Open Door  
Habitat for Humanity  
Hands-On Mission  
Howell Nature Center  
Month of Mission  
Presbyterian Villages of Michigan  
Second Mile Center  
Thika Partnership  
Young Adult Volunteers

### LEADERSHIP EQUIPPING

Ecumenical Theological Seminary  
Samaritan Counseling Center



## The Presbytery of Detroit Mission Challenge 2018



The Rev. Jimmie Hawkins, Director of the Office of Public Witness, Washington, D.C. for the Presbyterian Church (U.S.A.). Rev. Hawkins was the guest speaker at the September 26, 2017 Presbytery Meeting held at Orchard Lake, Community as part of our 2017 theme of *Promoting Social Righteousness* for the Presbytery of Detroit. His message was about teaching and educating our children.

**"...Let us consider how to provoke one another to love and good deeds..."**  
(Hebrews 10:24)

The Mission of the Presbytery states: "confident in the 'new and living way' of Jesus Christ, we, the lay and clergy leaders of the Detroit Presbytery, commit ourselves to hold fast to the confession of hope. We will encourage one another in love and good works... God's Word will guide us, the sacraments will sustain us and the Holy Spirit will empower us. God will lead us to strengthen and transform congregations to embassies of mission, pastoral care and prophetic proclamations. We will aim to glorify God in our actions and attitudes and demonstrate the love revealed through Jesus Christ, who is our Lord..."

(Hebrews 10:20-24)



Feeding the hungry in metro Detroit is a large undertaking made easier by dedicated volunteers that collect, sort, prepare, and serve food to the many homeless and needy in and around Metro Detroit. Pictures above. Left: Ms. Sharon Oglesby in the Detroit, Broadstreet PC Community Garden. Center: The Broadstreet PC Community Garden where community members can get fresh vegetables. Right: Members of the Hunger Ministries Support Team Mr. Victor Jackson and Ms. Bette Harmon fill the freezer at Detroit, St. John's pantry.

## How your dollars support congregations to be - Missional, Pastoral, and Prophetic

Micah 6:8 *"God has told you, O mortal, what is good; and what does the Lord require of you but to do justice, and to love kindness, and to walk humbly with your God."*

### Missional

<b>New Church Development</b> (Starting new worshipping communities)	\$ 19,000
<b>Mission Interpretation/Projects</b> (Barnabas, Youth Opportunities Center, Second Mile Center, Howell Nature Center scholarships, Hands-on Mission, Month of Mission, Campus Ministry at U of M, Eastern, Wayne State, and Oakland Universities, Young Adult Volunteers, and Thika East African Partnership)	\$ 105,077

### Pastoral

<b>Congregational Development and Transformation</b> (revitalizing congregations)	\$ 32,500
<b>Leadership Equipping</b> (training elders, educators, youth, new clergy)	\$ 79,424
<b>Michigan Presbyteries</b> (as directed by endowments)	\$ 43,932

### Prophetic

<b>Social Justice</b> (Urban Ministry, Hunger, Gender based Violence, Foster Children, health fairs)	\$ 77,645
<b>Multicultural Ministry Team</b> (helping congregations become inclusive)	\$ 9,000
<b>Extra Commitment Opportunities</b> (See back)	\$ 135,000

### Per Capita dollars at work

To share in the governing and administrative requirements of the denomination, providing a connecting link and serving as advocate among all the governing bodies. (\$26.33 per member):

<b>General Assembly</b>	\$ 172,456	<b>Committee on Ministry</b> (support congregations find pastors)	\$ 12,900
<b>Synod of the Covenant</b>	\$ 72,507	<b>Committee on Prep. for Ministry</b> (preparing candidates for ministry)	\$ 3,500
<b>Trustees</b> (office rent, insurance, printing, postage)	\$ 138,301	<b>Committee on Representation</b> (committees representing POD membership)	\$ 0
<b>Staff / Administration</b> (staff salaries and benefits)	\$ 556,148	<b>Planning and Visioning</b> (oversight of the POD goals)	\$ 9,000

### Shared Mission giving

is how to participate in the work of our denomination around the world through the Synod of the Covenant and General Assembly.

<b>SPECIAL PC(USA) OFFERINGS</b> (Joy, One Great Hour of Sharing, Pentecost, Peacemaking)	\$ 226,000
<b>2017 Synod Mission Support</b> (mobile health fairs, racial ethnic and new covenant grants)	\$ 9,900
<b>2017 GA Mission Support</b> (mission co-workers, training, racial ethnic ministry)	\$ 56,100